

**ARKANSAS
FY 2023-2026 TRANSPORTATION IMPROVEMENT PLAN (TIP)
AMENDMENT THREE**

Texarkana MPO

Resolution #6-2024

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 6-2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT THREE TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE ARKANSAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE ARKANSAS DEPARTMENT OF TRANSPORTATION (ARDOT).

WHEREAS, the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting this amendment to the FY 2023 – 2026 TIP to ARDOT for inclusion in the Arkansas Statewide Transportation Improvement Program (STIP) for FY 2023 – 2026.

WHEREAS, the Texarkana MPO Technical Committee approves the inclusion of Transit Section 5307 and 5339 funds for the fiscal year 2024 which were apportioned in fiscal years:

• Sec. 5339 Shelters	\$49,262	FY 2024 (2021)
• Sec. 5339 Radio & Miscellaneous Equipment	\$47,400	FY 2024 (2022)
• Sec. 5307 Operating, PM, Planning & Paratransit	\$457,098	FY 2024 (2022)
○ Operating	\$213,098	
○ PM	\$124,000	
○ Planning	\$30,000	
○ Paratransit	\$90,000	

WHEREAS, the Texarkana MPO Technical Committee recommends the adoption and submission of the FY 2023 – 2026 TIP Amendment Three to the Policy Board to adopt and submit to ARDOT for inclusion in Arkansas' STIP for FY 2023 – 2026.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the Texarkana MPO that:

SECTION 1: Transit **5339** Planning Funds are to be included in the fiscal year 2024 of the FY 2023 – 2026 TIP in the amount of **\$96,662** for the Arkansas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 2: Transit **5307** Planning Funds are to be included in the fiscal year 2024 of the FY 2023 – 2026 TIP in the amount of **\$457,098** for the Arkansas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 3: The Director of the Texarkana MPO is hereby authorized to submit Amendment Three of the FY 2023 – 2026 TIP for the Arkansas portion of the Texarkana Metropolitan Study Area to ARDOT.

SECTION 4: This Resolution shall become effective immediately upon adoption.

ADOPTED in Regular Session on the 15th day of May 2024.

Bob Bruggeman, Mayor of City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

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I hereby certify the above is a true copy of Resolution #6-2024: FY 2023-2026 Transportation Improvement Program (TIP)

– ARDOT. This resolution was:

Motioned by:

Seconded by:

Resolution #6 passed unanimously in regular session on May 15, 2024.

Rea Donna Jones
Director
Texarkana MPO

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ATTACHMENT

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5339
FTA Number	035FTA	Federal (FTA) Funds	\$49,262
		State Funds	0
		Local Funds	\$12,315
Apportionment Year	2021	Fiscal Year Cost	\$61,577
Project Phase			
Brief Project Description	Bus Shelters	Total Project Cost	\$61,577
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5339
FTA Number	035FTA	Federal (FTA) Funds	\$47,400
		State Funds	0
		Local Funds	\$11,850
Apportionment Year	2022	Fiscal Year Cost	\$59,250
Project Phase			
Brief Project Description	Radios, Misc Equipment	Total Project Cost	\$59,250
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
FTA Number	031FTA	Federal (FTA) Funds	\$213,000
		State Funds from TxDOT	0
		Local Funds	213,000
Apportionment Year	2022	Fiscal Year Cost	\$426,000
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$426,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		

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FY 2024 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
FTA Number	032FTA	Federal (FTA) Funds	\$124,000
		State Funds	
		Local Funds	\$31,000
Apportionment Year	2022	Fiscal Year Cost	\$155,000
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$155,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
FTA Number	033FTA	Federal (FTA) Funds	\$30,000
		State Funds	0
		Local Funds	8,000
Apportionment Year	2022	Fiscal Year Cost	\$38,000
Project Phase			
Brief Project Description	Capital - Paratransit Service	Total Project Cost	\$38,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		
<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
FTA Number	034FTA	Federal (FTA) Funds	\$90,000
		State Funds	
		Local Funds	\$23,000
Apportionment Year	2022	Fiscal Year Cost	\$113,000
Project Phase			
Brief Project Description	Capital - Planning	Total Project Cost	\$113,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Amendment #3 - May 2024		

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FY 2024 TRANSIT PROJECT DESCRIPTIONS

TRANSIT FUNDING SOURCE	2023	2024	2025	2026	TOTAL
FTA 5304	\$ 117	\$ 117	\$ 119	\$ 119	\$ 472
FTA 5305	\$ 52	\$ 53	\$ 54	\$ 55	\$ 214
FTA 5307	\$ 384	\$ 844	\$ 388	\$ 388	\$ 2,004
FTA 5310	\$ 3,402	\$ 3,444	\$ 3,014	\$ 3,015	\$ 12,875
FTA 5311	\$ 14,272	\$ 14,534	\$ 14,549	\$ 14,629	\$ 57,984
FTA 5329	\$ 211	\$ 211	\$ 216	\$ 216	\$ 854
FTA 5339	\$ 4,172	\$ 4,269	\$ 4,214	\$ 4,214	\$ 16,869
State	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 21,400
Local	\$ 12,635	\$ 12,824	\$ 12,737	\$ 12,758	\$ 50,954
TOTAL	\$ 40,595	\$ 41,646	\$ 40,641	\$ 40,744	\$ 163,626

*Funding amounts are approximate

*Funding amounts are in thousands